MODEL 1100 COSTS - COMPARISON OF ACTUALS VERSUS PROJECT

	1st Year Project	1st Year Actual (1963)	2nd Year Actual (1964)	3rd Year Project	Third Year 1965 Actual: 1st 6 Mos. Average	Third Year 1965 Actual: 2nd 6 Mos. Average	Third Year 1965 Actual: 12 Mos. Average
MATERIAL							
- Standard	$ 9.38	$ 9.54	$ 9.02	$ 9.38	$ 8.96	$ 8.91	$ 8.94
- Variance	.18	.55	.54	.18	.40	.42	.41
	$ 9.56	$10.09	$ 9.56	$ 9.56	$ 9.36	$ 9.33	$ 9.35
LABOR							
- Standard	7.70	8.54	8.39	7.70	8.08	8.10	8.09
- Variance	3.07	3.44	3.19	2.70	2.90	3.08	2.99
TOTAL LABOR	$10.77	$11.98	$11.58	$10.40	$10.98	$11.18	$11.08
DIRECT EXPENSE	10.10	9.65	8.59	9.35	7.84	7.75	7.79
IND. RELATIONS	3.77	3.84	3.63	3.64	3.63	3.71	3.67
ALLOCATED EXPENSE	4.43	4.83	3.75	3.86	3.02	2.67	2.84
DIRECT CHARGES							
Engineering	1.43	1.12	.95	.56	.61	.38	.50
Other Direct	.20	.11	-	.15	.20	.24	.22
TOTAL DIRECT CHARGES	$ 1.63	$ 1.23	$ .95	$ .71	$ .81	$ .62	$ .72
WARRANTY REPAIRS	1.30	.22	.40	2.51	.53	.56	.54
MFG. BURDEN & W'HOUSE	3.52	3.14	2.59	3.11	1.84	2.43	2.13
PLANT OVERHEAD	11.90	11.26	9.45	10.35	8.50	6.95	7.73
INVENTORY ADJUSTMENT	.57	.65	.58	.57	.61	.61	.61
TOTAL FACTORY COST	$57.55	$56.89	$51.08	$53.75	$47.12	$45.81	$46.46
OVER OR (UNDER) PROJECT	-	($ .66)	($ 6.47)	-	($ 6.63)	($ 7.94)	($ 7.29)