Table 11

NUMERICAL CONTROL APPLICATION
R & D HIGH SPOT ESTIMATE

MODEL	870	870	1100	1100	TOTAL
GAUGE	28	410	28	410	
VOLUME	5,000	5,000	5,000	5,000	20,000
RETAIL S.P. (STANDARD)	$99.95	99.95	154.95	154.95	
NET S.P. (STANDARD)	53.83	53.83	83.45	83.45	$1,372,800

(STANDARD)
. CASH COST DATA:

FACTORY COST	$793,900
OPER. EARN.	578,900
TOTAL NET EARN.	$280,600

(STANDARD)
. RETURN ON INVEST:

POS. "A"	12.3%
POS. "C" (INC.DEV.& OPER.CHGS.)	9.5%

(STANDARD)
. PROJ. INVESTMENT:

CONSTRUCT.(CAP. INV.)	$1,534,000
WORKING CAPITAL	754,200
TOTAL INVEST.	$2,288,200

(PROP. & STD.)
. EST. PROJ. EXPENSE:

EQUIPMENT	$1,300,000
BLDG. (AIR CON.)	234,000
R & D	277,000
OTHER	393,000
TOTAL	$2,204,000

Table 11