Exhibit I

ASSUMPTIONS FOR MANUFACTURE OF MODEL 1100, 20, 28, 410 & MODEL 870, 28, 410 GA.

- 1. Additional Barrel blank equipment through the GFM machine to be in operation.
- 2. The tricarb and brazing furnaces for which projects have been approved to be in operation.
- 3. Three (3) standard machines required for plant capacity available for production.

Receiver - New Britain Chucking Machine -Project being circulated.

Barrel - Tocco Induction Hardening Machine Waiting for quotes.

Magazine Cap - Brown & Sharpe Screw Machine

- In-line Locking Block machine in production to release ten (10) standard and Remington machines. Project being circulated.
- Building 48-3 activated and machine moves completed.
- Addition to Building 50-1 (58) completed ready for N/C or standard machine installation.
- Power sub-stations and power lines installed.
- 8. Powder metal capacity available.
- Spare part requirements for Model 11-48 Receivers completed so that machines to be used on new parts are available for relocation and pilot manufacture.

NOTE: Items 1 through 9 are part of the Plant Facilities Program.

