

SUMMARY COMPARISON OF CASH RESULTS FROM ADDITION OF
M/1100 - 20, 28 & 410 AND M/870 - 28 & 410 GA. SHOTGUNS
BASED ON STANDARD MACHINES

	<u>1st Year</u>	<u>3rd Year</u>
QUAN. ADDED BUSINESS	17,700	22,900
SALES ADDED BUSINESS	\$1,588,000	\$2,042,580
OPERATIVE EARNINGS	\$ 746,100	\$ 989,460
NET EARNINGS	\$ 361,590	\$ 475,930
RETURN ON CAPITAL INVESTMENT	21.2%	24.5%
RETURN ON CAPITAL INVESTMENT & OPERATING CHARGES	10.3%	12.7%

PROJECT EXPENDITURES

DEVELOPMENT	\$ 529,400
CAPITAL EQUIPMENT	817,300
OPERATIONS	1,265,300
	<u>\$2,612,000</u>