

Estimated Factory Cost of Producing
The M/32 Over & Under Shotgun

October 12, 1967

ESTIMATED EXPENDITURES

	<u>Item</u>	<u>Total</u>
<u>RESEARCH & DEVELOPMENT</u>		
	Design investigation	\$10,000
	Design (Dwgs, specification, etc)	60,000
	Design testing	10,000
	Model making	20,000
	Contingency 15%	15,000
		\$115,000
<u>TOOLING:</u>		
	Total Tool design	166,500
	Tooling (tools & gages)	611,000
	Contingency 15%	116,625
		894,125
<u>PROCESS ENGINEERING, ECT.</u>		
	P&G, trial run	50,000
	Plant testing	10,000
	Pilot operations	25,000
	Machine rearrangement and site preparation	16,000
	Production aids	5,000
	Administration	10,000
	Contingency 15%	17,400
		133,400
<u>MACHINES:</u>		
	New machines	125,000
	N/C machines	200,000
	Contingency 15%	48,750
		373,750
<u>TOTAL ESTIMATED EXPENDITURE</u>		<u>\$1,516,275</u>