

PROPOSED NYLON AUTOLOADER CLIP MAGAZINE RIM FIRE RIFLE
(NYLON 66)

ESTIMATED PROJECT COSTS AND ECONOMICS

FULL FACTORY COSTS

	NYLON 66 TUBULAR MAGAZINE	NYLON AUTOLOADER CLIP MAGAZINE
VOLUME	(10,000)	20,000
RETAIL SELLING PRICE	\$49.95	\$49.95
NET SELLING	\$26.76	\$26.76
FACTORY COST	\$15.19	\$15.35
SELLING & ADMIN. RESEARCH	\$ 2.92	\$ 2.92
TOTAL COST	\$18.11	\$18.27
OPER. EARNINGS	\$ 8.65	\$ 8.49
% NET SELLING	32.3%	31.7%

CASH OR PROJECT RESULTS

ESTIMATED ANNUAL SALES VOL.	20,000
NET INCREASE IN SALES VOL.	10,000
NET SALES	\$267,600
FACTORY COST	\$126,760
OPERATIVE EARNINGS	\$140,840
LESS 5.6% & 52.8%	\$ 78,090
NET EARNINGS	\$ 62,750
INVESTMENT	
CONSTRUCTION	\$ 23,100
WORKING CAPITAL	\$128,400
RETURN ON TOTAL EXPENDITURE	30.2%
RETURN ON INVESTMENT	41.4%

PROJECT COSTS	
DEVELOPMENT	\$ 1,500
CAPITAL	\$23,100
OPERATIONS	\$92,400
TOTAL	\$117,000