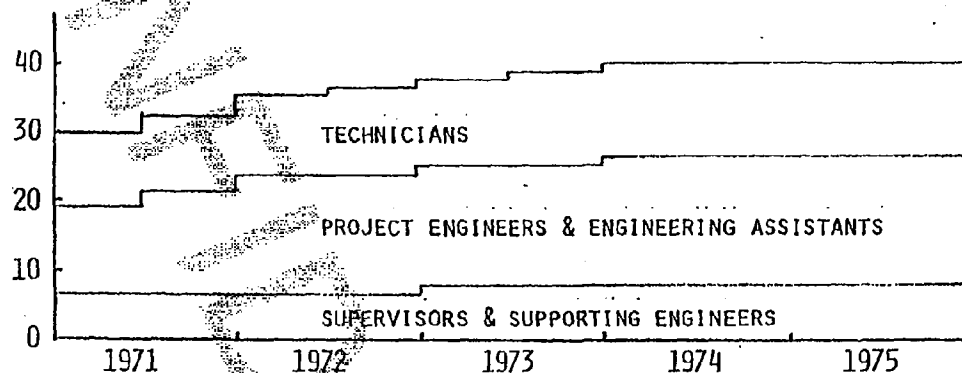


PERSONNEL AND BUDGET FORECAST

NO.
PERSONS



\$M

