

EXHIBIT 3

THE 3200 SHOTGUN  
REVISED PROJECT EXPENDITURES FOR PART 5

	<u>PROJECT PART 4</u>	<u>ADDITIONAL PART 5</u>	<u>TOTAL PART 5</u>
DEVELOPMENT	\$ 535,600	\$ 203,000	\$ 738,600
CONSTRUCTION	1,917,600	229,000	2,146,600
OPERATIONS	2,633,700	31,900	2,665,600
	<u>\$5,086,900</u>	<u>\$ 463,900</u>	<u>\$5,550,800</u>

83

CONFIDENTIAL

JHSweeney:I  
7/19/72

EXHIBIT 3

WIL02316