

EXHIBIT

MODEL 700 CUT CHECKERING - ALTERNATIVE NO. 2
BDL INTRODUCTION - JANUARY, 1974

	CUMULATIVE PRODUCTION							MACHINE COSTS - \$	
	1973		1974						
	JUNE	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUNE	
3 ADDITIONAL SINGLE HEAD MACHINES CURRENT DESIGN	1200 ⁽¹⁾	8400	9600	10,800	12,000	13,200	14,400	15,600	\$186,000
1 NEW MULTI-HEAD MACHINE	-	-	-	-	-	7500 ⁽¹⁾	15,000	22,500	275,000 ⁽⁴⁾ 450,000 ⁽⁵⁾
TOTAL CUMULATIVE PRODUCTION	1200	8400	9600	10,800	12,000	20,700	29,400	38,100 ⁽²⁾	\$911,000 ⁽³⁾

- NOTES: (1) PRELIMINARY APPROPRIATION REQUEST APPROVAL REQUIRED OCTOBER, 1972;
PROJECT APPROVAL REQUIRED NOVEMBER, 1972.
(2) 57,000 BDL RIFLES in 1974, 34,200 REQUIRED BY JULY 1, 1974.
(3) THIS IS CHECKERING MACHINE COSTS ONLY.
(4) DEVELOPMENT
(5) CONSTRUCTION

JHS:I
10/19/72

EXHIBIT 3

WIL02361