ESTIMATED COST & ECONOMICS - FIRST YEAR (1974) MODEL 700 - GENERAL IMPROVEMENTS ON BOTH ADL & BDL CUT CHECKERING ON BDL ONLY

					VC.Y	DRY COS		
		BEFOR	E L	INE		AF	TER LINE	
							BDL HAND	BDL MACHINE
	a r	L	מפ	L	3. 7	7 5		
	27	<u> </u>	שַעַ	<u> </u>	<u>171</u>	OL	CHECKER	. CHECKER.
LUME	32	,000	48	,000	34	4,000	15,600	41,400
TAIL PRICE	\$1	54.95	\$1	74.95	\$:	164.95	\$189.95	\$189,95
T SELLING	\$	82.30	\$	92.91				\$100.87
CTORY COST	s	52 04	5	60.31	\$	53 81	<i>5 77</i> 23	\$ 63.81
LLING, ADMIN. & RESEARCH				10.87			\$ 11.80	
					_			· نيبسيسيست
TOTAL COST	\$	61.67	\$	71.18	\$	64.06	\$ 89.03	\$ 75.61
ERATIVE EARNINGS	Ś	20.63	Ś	21.73	Ś	23.53	\$ 11 8 4	S 25 96
OF NET SELLING	Τ	25.1%		23.4%	7	26.9%		25.0%
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				CAS	H RI	ESULTS		
			_			93/27 - ·		31.5.7
			غرو <u>وي</u>	30 MA 13	18 Pa	1955	132.	
LUME (ADDED BUSINESS)		37.30	خرواوي حرواوي		28 19 V	175 175	V.	11,000
•		3930 1331 1341	14.50 P			775. 176. 186. 116. 186. 188.	\$	11,000 1,634,370
T SELLING		A.						1,634,370
r Selling Ctory Cost							Ş	1,634,370 1,026,500
T SELLING CTORY COST ERATIVE EARNINGS	1988 (1988) 1980 (1988) 1980 (1988)					17.10 17.10 19.00 10.00	\$	1,634,370 1,026,500 607,870
r Selling Tory Cost Erative Earnings SS 5.0% & 48%							\$ \$	1,634,370 1,026,500 607,870 307,580
r Selling CTORY COST ERATIVE EARNINGS SS 5.0% & 48%						2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$ \$	1,634,370 1,026,500 607,870
T SELLING CTORY COST ERATIVE EARNINGS SS 5.0% & 48% T EARNINGS					200		\$ \$	1,634,370 1,026,500 607,870 307,580
T SELLING CTORY COST ERATIVE EARNINGS SS 5.0% & 48% T EARNINGS VESTMENT CONSTRUCTION THIS PROJECT							\$ \$ \$	1,634,370 1,026,500 607,870 307,580
T SELLING CTORY COST ERATIVE EARNINGS SS 5.0% & 48% T EARNINGS VESTMENT							\$ \$ \$ \$	1,634,370 1,026,500 607,870 307,580 300,290
T SELLING CTORY COST ERATIVE EARNINGS SS 5.0% & 48% T EARNINGS VESTMENT CONSTRUCTION THIS PROJECT							\$ \$ \$ \$ \$ \$ \$ \$ \$	1,634,370 1,026,500 607,870 307,580 300,290
MORKING CAPITAL TOTAL							\$ \$ \$ \$ \$ \$ \$ \$ \$	1,634,370 1,026,500 607,870 307,580 300,290 645,400 998,900 1,644,300
T SELLING CTORY COST ERATIVE EARNINGS SS 5.0% & 48% T EARNINGS VESTMENT CONSTRUCTION THIS PROJECT WORKING CAPITAL TOTAL							\$ \$ \$ \$ \$ \$ \$ \$ \$	1,634,370 1,026,500 607,870 307,580 300,290 645,400 998,900 1,644,300
T SELLING CTORY COST ERATIVE EARNINGS SS 5.0% & 48% T EARNINGS VESTMENT CONSTRUCTION THIS PROJECT WORKING CAPITAL TOTAL TURN ON INVESTMENT							\$ \$ \$ \$ \$ \$ \$ \$ \$	1,634,370 1,026,500 607,870 307,580 300,290 645,400 998,900 1,644,300
T SELLING CTORY COST ERATIVE EARNINGS SS 5.0% & 48% T EARNINGS VESTMENT CONSTRUCTION THIS PROJECT WORKING CAPITAL TOTAL TURN ON INVESTMENT TURN ON TOTAL EXPENDITURES OJECT EXPENDITURES							\$ \$ \$ \$ \$ \$ \$ \$ \$	1,634,370 1,026,500 607,870 307,580 300,290 645,400 998,900 1,644,300
T SELLING CTORY COST ERATIVE EARNINGS SS 5.0% & 48% T EARNINGS VESTMENT CONSTRUCTION THIS PROJECT WORKING CAPITAL TOTAL CTURN ON INVESTMENT CTURN ON TOTAL EXPENDITURES OJECT EXPENDITURES DEVELOPMENT \$ 276							\$ \$ \$ \$ \$ \$ \$ \$ \$	1,634,370 1,026,500 607,870 307,580 300,290 645,400 998,900 1,644,300
T SELLING CTORY COST ERATIVE EARNINGS SS 5.0% & 48% T EARNINGS VESTMENT CONSTRUCTION THIS PROJECT WORKING CAPITAL TOTAL TURN ON INVESTMENT TURN ON TOTAL EXPENDITURES OJECT EXPENDITURES DEVELOPMENT \$ 276, CONSTRUCTION \$ 645,	,400						\$ \$ \$ \$ \$ \$ \$ \$ \$	1,634,370 1,026,500 607,870 307,580 300,290 645,400 998,900 1,644,300
F SELLING CTORY COST ERATIVE EARNINGS SS 5.0% & 48% F EARNINGS VESTMENT CONSTRUCTION THIS PROJECT WORKING CAPITAL TOTAL FURNION INVESTMENT FURNION TOTAL EXPENDITURES DIECT EXPENDITURES DEVELOPMENT \$ 276	,400						\$ \$ \$ \$ \$ \$ \$ \$ \$	1,634,370 1,026,500 607,870 307,580 300,290 645,400 998,900 1,644,300

HSweeney:I 1/29/72

EXHIBIT 5