

CAPACITY EXPANSION PROGRAMS
CAPACITY VS FORECAST

(IN THOUSANDS)	CAPACITY (3-SHIFT) *		SALES FORECAST				
	5-DAY	6-DAY	1975	1976	1977	1978	1979
SHOTGUNS	415	473	458	481	515	557	611
EXTRA BARRELS	70	81	89	90	91	93	94
RIM FIRE BARRELS	204	235	189	191	196	201	206
CENTER FIRE BARRELS	264	304	296	304	322	334	343

* THIRD QUARTER 1975

- PRODUCTION EQUIPMENT - \$5,230,000
 - #8 GFM (C.F.) PLUS SUPPORTING EQUIPMENT
 - BLACK OXIDE COLORING EQUIPMENT
 - TWO RECEIVER TRI-ORDINATE MACHINES
 - FORE-END PROCESS MACHINE
 - G-16 LONG STOCK INLETTER
 - TRANSFER MACHINES
 - LOCKING BLOCK
 - 66 BOLT
 - TRIGGER PLATE