

EMPLOYMENT

	<u>SEPT. '74</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>
PRODUCTION	2077	2130	2190	2290	2385	2500
HI-DENSE	101	105	105	110	115	120
OTHERS	<u>148</u>	<u>150</u>	<u>150</u>	<u>150</u>	<u>150</u>	<u>150</u>
TOTAL PLANT	2326	2385	2445	2550	2650	2770

SERVICE FACILITIES

- PARKING

- AVAILABLE SPACES - 1050

- ADDITIONAL SPACES REQUIRED FOR 1977 - 300
 - FOR 1979 - 400

- POWER

- STEAM CAPACITY INCREASED BY 1979

- EQUIPMENT UPGRADED