

PROPOSED NEW MECHANICAL TARGET TRAP
ESTIMATED FULL BOOK FACTORY COST

EST. COST
PER EACH

GUN CLUB PRICE
 NET SELLING PRICE

STD. MATERIAL

PARTS & SUB-ASSEMBLIES	\$113.43
PACKING	<u>2.25</u>
	\$115.68

MATERIAL VAR.	5.78
STD. LABOR	7.26
LABOR VAR.	2.41
DIRECT EXPENSE	3.99
IND. RELATIONS	3.96
ALLOCATED BURDEN	2.54
MFG. OVERHEAD	1.18
DEPT. 22 LABOR (PACK & CRATE)	2.14
DEPT. 22 BURDEN @ 60%	1.28
DIRECT CHARGES	<u>1.82</u>
SUB-TOTAL	\$148.04
PLANT OVERHEAD	17.76
INVENTORY ADJ.	<u>1.66</u>

FACTORY COST	\$167.46
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OPERATIONS CHARGES	\$5200.00
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 1/20/75