

OPERATING COST SAVING POTENTIAL

M/1100-870 VERSION/GFM T M D
QUANTITY HOT FORGE EXTRUDE &
515,206 PROCESS COIN PROCESS

MATERIAL \$ 560,000 \$ 416,100

LABOR \$ 1,705,200 \$ 1,530,200

EXPENSE \$ 642,000 \$ 484,500

DEPRECIATION ————— \$ 72,000

TOTALS \$ 2,907,200 \$ 2,502,900

ESTIMATED GROSS
ANNUAL SAVING \$ 404,300