

PENNINGTON ARMS COMPANY - RESEARCH EXPENSE

	<u>1980 (GA-57)</u>		<u>1981 Outlook</u>	
	<u>Assignables</u>	<u>Man Years</u>	<u>Assignables</u>	<u>Man Years</u>
I. <u>IED Research</u>				
<u>Ammunition R&D</u>				
ARD	17.3	2003	19.0	2329
ER&D	9.6	648	9.6	913
Sub Total	26.9	2650	28.6	3310
<u>Firearms R&D</u>	24.4	2450	25.0	2475
<u>Specialty Metals</u>	-	200	-	225
Total IED Research	50.7	5400	56.0	6410
II. <u>Other Work:</u>				
ARD	2.0	254	2.0	309
ER&D	7.0	530	7.0	590
FRD	7.3	630	6.0	645
Total Research Expense	67.2	6804	73.0	7985

CHART V

HEADCOUNTAMMUNITION RESEARCH DIVISION

	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981 (FCST.)</u>
EXEMPT	23	22	22	27
NON-EXEMPT	14	14	13	11
WAGEROLL	6	6	5	5
TOTAL	43	42	40	43

CHART VI