

FIREARMS RESEARCH DIVISION
ALLOCATION OF RESOURCES

CATEGORY		ENG. MANPOWER	BUDGET 1980	ENG. MANPOWER	BUDGET 1981
I	NECESSITY	2.2	255M	2.5	335M
II	COMMITMENTS	20.5	1,980M	21.2	2,095M
III	NEW INITIATIVES	1.7	125M	4.2	410M
IV	OTHER WORK	7.5	530M	8.1	585M
		31.9	2,890M	36.0	3,525M

CHART XXXV

FIREARMS RESEARCH DIVISION

CATEGORY I

NECESSITY

	ENG. MANPOWER	BUDGET 1980	ENG. MANPOWER	BUDGET 1981
M700 BOLT LOCK	.7	115M	.5	75M
M700 FIRE CONTROL	1.2	120M	1.5	200M
M788 SAFETY	.3	20M	.5	60M
	2.2	255M	2.5	335M

CHART XXXVI