

FIREARMS RESEARCH DIVISION
CATEGORY IV

OTHER WORK

	ENG. MANPOWER	BUDGET 1980	ENG. MANPOWER	BUDGET 1980
MISCELLANEOUS WORK FOR OTHERS	3.3	220M	3.1	250M
PLANT ASSISTANCE ON CURRENT GUN LINE	2.4	125M	2.5	175M
PRODUCT PROMOTION	.6	85M	.6	110M
TECHNICAL INFORMATION	.8	75M	1.5	120M
S A A H I	.2	10M	.2	10M
SPECIAL TESTS	.2	15M	.2	20M
	7.5	530M	8.1	685M

CHART XXXIX

FIREARMS RESEARCH DIVISION
CATEGORY II

COMMITMENTS

	ENG. MANPOWER	BUDGET 1980	ENG. MANPOWER	BUDGET 1981
CURRENT PRODUCTS & NEW PROCESSES	6.6	795M	8.7	1,040M
NEW PRODUCT DEVELOPMENT	13.9	1,135M	12.5	1,055M
	20.5	1,930M	21.2	2,095M

CHART XL

FIREARMS RESEARCH DIVISION
CATEGORY II

COMMITMENTS - NEW PRODUCT DEVELOPMENT

	INCENTIVE	ENG. MANPOWER	BUDGET 1980	ENG. MANPOWER	BUDGET 1981
7400 - 7600	STRENGTHEN PRODUCT LINE - EARNINGS	2.0	200M	1.5	150M
SCISMIC	SUPPORT AMMO. SALES	2.2	210M	.5	60M
COMPETITION TRIP GUN	STRENGTHEN PRODUCT LINE - EARNINGS	3.2	260M	.5	60M
CANNINE	ADDED C.F. SALES	1.5	125M	1.0	85M
XSG - XPG	STRENGTHEN PRODUCT LINE - EARNINGS	5.0	390M	9.0	700M
		13.9	1,185M	12.5	1,055M

CHART XLI