

CONSTRUCTION AUTHORIZATION							
FORECAST							
FIREARMS							
(DOLLARS IN THOUSANDS)							
CATEGORY	1981	1982	1983	1984	1985	Total	%
Expanded Facilities	390	5,500	-	8,500	6,800	21,190	64.4%
Improved Facilities							
Cost Reduction	1,976	150	2,800	-	1,200	8,126	24.7%
Product Improve	195	-	-	-	-	195	0.6%
Replacement	1,552	360	360	400	450	3,122	9.5%
Other	200					200	0.9%
	4,393	6,010	3,160	8,900	10,450	32,913	100 %

Exhibit 6

FIVE-YEAR RESEARCH PLAN AMMUNITION	
<u>ELEMENT OF THE PLAN</u>	
a	1981 Program Plan (July Operations Meeting)
o	Program Development Schedule (September Operations Meeting)
o	Process Development Schedule (Project Schedules)
c	1982-1985 Research Commitments
c	New Initiatives

Exhibit 7