

PROJECT RI-1283

MODEL 870 COMPETITION TRAP

	<u>Authorized</u>	<u>Spent & Committed To Date</u>	<u>% Of Authorized</u>	<u>Anticipated Expenditures</u>	<u>% Of Authorized</u>
Construction	\$ 62,000	\$ 34,500	55%	\$ 50,000	81%
Operations	<u>463,000</u>	<u>\$ 476,900</u>	<u>102%</u>	\$ <u>507,000</u>	<u>110%</u>
Total Project	\$ 525,000	\$ 511,400	97%	\$ 557,000	106%