ESTIMATED SAVINGS & RETURN ON INVESTMENT
CENTER FIRE CARBINE BARRELS
EST. #2178

			1961 Year of Operation CUT-OFF 22" BARRELS	PROCESS CARBINE BARRELS
Quantity Forecast			31,600	
OPERATING COSTS (CHANGES)				
Purchased parts	$	$	$	$
Raw material			3,580	
Direct Labor			380	240
Industrial Relations @ 31%			120	70
Supplies				
Tool Replacement / Cutter Grind / Tool Maintenance			1,230	
Maintenance				
Electricity				
Equipment Depreciation @ 4%				
Franchise Tax @ 4%				200
	$	$	$ 5,310	$ 510
SAVINGS IN OPERATING COST				$ 4,800
Less: All other expense: All Other ? %; Federal tax 52 %				2,730
NET SAVINGS		$		$ 2,070
INVESTMENT				
Project expenditures		$		$ —
Manufacturing and working facilities				—
Net change in working capital				1,800
Total capital required for this project		$		$ 1,800
RETURN ON INVESTMENT - THIS PROJECT				115%

* * * * * * * * * * *

Return on total capital required including research and development and other operation charges (IF FORM IS CHANGED & NEW FORMERS ARE REQUIRED FOR TURNING - EST. COST $1200 - RETURN 67%) — 115%

Return on total additional investment after completion of this project — 115%

R.L. HALL
2-14-61

(Subdivision 5)

BARBER - PRESALE R 0101526