

REMINGTON ARMS COMPANY, INC. - ILLION WORKS

STENT 34364

SPENT \$ COMMITTED 52874

AUTHORIZED

ARMS DEVELOPMENT
AD-XR-700 M/1000 SINGLE SHOT PISTOL

TITLE & M/600 C. F. Rifle EXPENDITURES FOR MONTH OF FEBRUARY, 1963

M	Spent this Month	Actual Expenditures To Date	Spent and Committed To Date	Amount Authorized	Total Indicated Cost
1. Development	2336	96472		87800	136200
Investigation		6966		11000	7000
Design	1228	34100		31500	48300
Model Making	778	37877		24800	42100
Design Testing		5762		12000	17600
Models for Test Tryout & Pilot-Nylon Molds Development-P.M.	21	4231		1500	6000
Dev.-Custom Checkering		531		2000	5000
Eng.-Folders, C of O, Stds	309	3200		5000	5000
2. Product Eng.	216	14684		23800	17300
Proc. Eng. & Trial Run	211	14451	18000	22500	16000
Pilot Lot Testing		233	2500	1300	1300
3. Tooling	2406	292433		289900	333200
Design		35686	38000	25400	41000
Fixtures & Gages	740	135360	150000	118200	155900
Molds		79125	80000	88400	88000
Perishable Tools		2300	2300	2300	2300
Tool Revisions	1666	39962	55000	45600	46000
4. Special Machines					
Construction					
Tooling					
Operations					
5. Remington Machines		47515	47700	37200	47700
Construction		28500		22500	28500
Tooling		4097		5600	4100
Operations		14918		9100	15100
6. Std. Machines & Eqpt.	2018	141283	143900	155300	145900
7. Production Aids		12683	17000	20200	17000
Construction					
Operations		12683		20200	17000
8. Pilot Operations	286	32272		18800	38500
Machine Alterations		15784	15800	5000	18000
Pilot Lot Mfg.	151	10860	14000	11800	14000
Mach. Rearrangement		4354	5000	2000	5000
Comp. Obsolescence	125	1274	2000	2000	1500
Provision for Advancing				4500	
— R & D					
— Plant			10000	34200	
Wages & Mat'l Costs					
GRAND TOTAL	7262	637342		671700	733800