

3/18/63
Gul

Summary of Estimated Expenditures

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cc: Hall
Phillips (2)
V. G. Derens
I. D. Cox

Remington Arms Company, Inc.
DETAIL ESTIMATE OF EXPENDITURES

Project No. A-347700-3 - Lion Works

	Authorized	Expended to this date	Requested	Vendor's	Total	Contingency
			Part II	tooling	Cost	
Development	87,000	3,500/63	37,000		125,000	
Investigation	11,000	8,000	(4,000)		7,000	
Design	37,000	37,000	17,000		44,000	
Model making	34,000	37,000	2,000		46,000	
Design testing	12,000	17,000	—		13,000	
Model for test	—	3,000	4,000		6,000	
Development - powder metal	15,000	3,000	—		12,000	
Development - custom checker	8,000	17,000	(1,000)		24,000	
Eng. - Folders, C of O, Side	15,000	3,000	—		18,000	
Product Engineering	22,000	17,000	(4,000)		35,000	
Process Eng. & Trial Run	22,000	17,000	(4,000)		35,000	
Pilot Lot Testing	13,000	13,000	17,000		43,000	
Expediting	—	—	—		—	
Tooling	28,000	37,000	2,000		67,000	
Design	37,000	37,000	2,000		76,000	
Fixtures & Gages	118,000	13,000	3,000		134,000	
Molds	82,000	79,000	(2,000)		159,000	
Perishable tools	2,000	2,000	—		4,000	
Tool revisions	4,000	3,000	2,000		9,000	
Special Machining	—	—	—		—	
Construction	—	—	—		—	
Tooling	—	—	—		—	
Operations	—	—	—		—	
Remington Machinery	37,000	—	—		37,000	
Construction	22,000	22,000	4,000		50,000	
Tooling	18,000	4,000	(1,000)		21,000	
Operations	9,000	14,000	6,000		29,000	
Std. Machines & equipment	15,000	17,000	(1,000)		31,000	
Production Aids	20,000	17,000	(3,000)		34,000	
Construction	—	—	—		—	
Operations	22,000	—	—		22,000	
Pilot Operations	18,000	—	—		18,000	
Machine alterations	5,000	17,000	10,000		32,000	
Pilot lot mfg.	11,000	15,000	2,000		28,000	
Machine rearrangement	—	43,000	5,000		48,000	
Component Obsolescence	2,000	13,000	—		15,000	
Provision for Advancing Wage and Material Costs	38,000	—	(23,000)		15,000	
GRAND TOTAL	677,000	657,000	60,000		737,000	