BARBER - PRESALE R 0102240

Remington Arms Company, Inc.

DETAIL ESTIMATE OF EXPENDITURES

Project No. AB 49-700 413 Ilion Works

	Authorized	Expended to 3/28/63	Requested this Part II	Vendor's tooling	Total Indicated Cost	Contingency
Development	87800	96470	7600		104100	
Investigation	8000	6866	(1000)		7000	
Design	31500	34100	3300		37400	
Model making	24800	37877	14100		51900	
Design testing	12000	5767	(5700)		6300	
Models for test	—	—	—		—	
Engineering - powder metal	—	3031	1000		4000	
Development - powder metal	4000	3000	1000		4000	
Development-custom checks	2000	631	(1500)		500	
Eng. - Polders, C of C, Stds	1000	3000	—		3000	
Product Engineering	33200	14684	(3500)		20900	
Process Eng. & Trial Run	22500	14461	(4500)		18900	
Pilot Lot Testing	1300	900	1000		1900	
Expediting	—					
Tooling	288700	297433	32500		329900	
Design	3600	3686	400		4100	
Fixtures & Gages	116800	138960	3700		150600	
Molds	88400	79400	(9000)		79400	
Perishable tools	12300	12300	—		12300	
Tool replions	4500	3873	500		4500	
Special Machines						
Construction						
Tooling						
Operations						
Remington Machines	37000	47500	10400		47900	
Construction	22500	22500	6000		28500	
Tooling	5600	4087	(1500)		4100	
Operations	9100	14918	5900		20800	
Std Machines & equipment	155900	141283	(13000)		142300	
Production Aids	20200	17683	(5500)		12200	
Construction						
Operations	20200	17683	(5500)		14700	
Pilot Operations	18200	37700	17400		55100	
Machine alterations	17000	17984	1900		19900	
Pilot lot mfg.	11000	10900	2100		13000	
Machine rearrangement	—	4254	4600		4600	
Component Obsolescence	5000	1774	400		2200	
Provision for Advancing Wage and Material Costs	9700		(3400)		4000	
GRAND TOTAL	677700	637341	20000		$ 691900	

Contingency

Prepared by: [illegible] 4/8/63

Approved: [illegible]

Approved: [illegible]

Approved: [illegible]