

ILION RESEARCH DIVISIONPAYROLL SUMMARY

October 30, 1967

The following summary covers the present payroll for Research Personnel only as compared to provisions in the 1968 Budget. Not included are Department #07 Powder Metal Production personnel and those of the Custom Shop not included in the Research Budget.

SECTION	EXEMPT		NON-EXEMPT		WAGE ROLL	
	Present	Budget	Present	Budget	Present	Budget
Division Manager)						
Project Control -	4	4	4	4	0	0
Technical Services)						
Firearms Design	15	17	14	14	16	15
Custom Shop	6½	6½	3	3	3	3
Powder Metal	2	2½	1	1	1	2½
"Alcet"	3	5	1	1	2	4
DuPont (ESD)	1	1				
Totals	31½	36	23	23	22	24½

Notes: The DuPont ESD man is assigned to Design and provided in the Budget total for Wilmington Services.

The Firearms Design Wage Roll includes the Model Shop and the M/C operation as assigned to Research. The Wage Roll also includes two employees in training for Draftsmen, subject to transfer to the Non-Exempt salary roll. The Design non-exempt salary roll also includes at least two employees in training for possible upgrading to the exempt salary roll.

The fractional numbers are for those cases where there is a split in assignments to the Research Budget work, and that chargeable to production.

The Budget also provides for a total of five (5) summer employees, not included in the above summary.

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