		Hardware		Materials	Wage	Acorsa Plant	Supplies	Wilmington	Travel	Other Expense	Budget Remarks
	Arms Design - Center Fire										
	C-0250 Fundamental Accuracy Program	10000		14000	1600	2500	1000	300	200	1000	20000
	C-0300 New Calibers for CF Rifles	6000		2400		900	700		200	500	8000
Completed	C-0600 .308, 6mm, .243 Cal Bolt Action Rifles	1000									—
	C-0700 Invest M/580 CF Conversion	10000		6500	2500	200	300			500	10000
Deleted	C-0950 M/700 Restyling	8000									—
Deleted	C-1050 Bolt Action CF Rifle Development	2000									—
	C-1200 Barrel Life Evaluation	3000		3000		1000	500			500	5000
Completed	C-1250 M/742-760 Improvements	—									—
Deleted	C-1350 .17 Caliber CF Gun	5000									—
	C-1400 Redesign M/742-760 Rifles	15000		32000	1200		400			600	45000
	C-0350 Firing Pin Study - Copper Crushers	7000		1000		1000	800		400	800	7000
	Total Center Fire	74000		48700	16000	5600	3600	300	700	3900	95000
	Arms Design - Rim Fire										
Completed	D-0100 AD XC 20 CF-RF Bolt Action Rifles	10000									—
	D-0150 Hi Pressure RF Guns & Ammo	25000		18000		6000	400			600	25000
Deleted	D-0250 New Target Rifles - Bolt Action	25000									—
Deleted	D-0400 5mm RF Auto & Pump Rifle	21000									—
	D-0500 M/552-572 Improvements	2000		8000		6000	500			500	15000
	D-0550 M/550 Improvements	5000		5000		3500	500			1000	10000
	D-0650 Devel Laminated Wood Stocks for Nylon 66 & Future Models	20000	20000	23000	5700		500	400	300	800	30000
	D-0700 Invest M/514 Autoloader	20000		28800	9100	500	400		500	400	40000
Deleted	D-0200 M/40X Sporter	2000									—
	Total Rim Fire	120000		82800	14700	16000	2300	400	800	3300	120000

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