??-0303
Rev. 10-10-67
1-12-71

ESTIMATE # 3132
ESTIMATED SAVINGS & RETURN ON INVESTMENT

M/788-580-551-582 TRIGGER HOUSING
SUGGESTION #PEC-12316

| | OLD | NEW | | |
|---|---|---|---|---|
| Forecast Year | #2-1975 | | | |
| Quantity Forecast | 63350 | | | |
| **OPERATING COSTS** | | | | |
| Purchased Parts | $ 11520 | $ 18330 | $ | $ |
| Raw Material | | | | |
| Standard Labor | 14280 | 8530 | | |
| Labor Variance @ 10% | 1430 | 850 | | |
| Industrial Relations @ 41% | 6440 | 3850 | | |
| Supplies | 180 | 170 | | |
| Tool Replacement | 30 | 90 | | |
| Cutter Grind | 290 | 160 | | |
| Tool Maintenance | 110 | 60 | | |
| Maintenance | 300 | 620 | | |
| Electricity | | | | |
| Equipment Depreciation @ | | | | |
| SCRAP | 2000 | 140 | | |
| Franchise Tax @ | | | | |
| | $ 36580 | $ 32800 | $ | $ |

| | | | |
|---|---|---|---|
| SAVINGS IN OPERATING COST | $ 3780 | | $ |
| Less: All other expense: All Other 9.5 %; Federal Tax 48.0 % (.5294) | $ 2000 | | $ |
| NET SAVINGS | $ 1780 | | $ |
| **INVESTMENT** | | | |
| Project expenditures | $ | | $ |
| Manufacturing and working facilities | | | |
| Net change in working capital | | | |
| Total capital required for this project | $ | | $ |
| RETURN ON INVESTMENT - THIS PROJECT | | % | |
| NET SAVINGS - After Amortization of Operation Charges | $ | | $ |
| Project Operation Charges | $ | | $ |
| Less: Federal Tax ____% | $ | | $ |
| Total capital required including research and development and other charges | $ | | $ |
| Return on total capital required | | % | |
| Equipment to be released | | | |
| Increased space requirements (Decrease) | | | |
| Production capacity | | | |
| Forecast burdening | | % | |

Engineer: John Polinski

Date: 3-18-75

R2505331