

ILION RESEARCH DIVISION
1973 BUDGET

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M. H. WALKER

LIMITED DISTRIBUTION	1973 Budget Revised 3/1/73	JAN.	FEB.	MARCH	APRIL	MAY	JUNE	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.
EXPLORATORY RESEARCH:													
A-0450 Invest scopes & scope mounts	5000	465	359	262	239	607	1188	1531	3673	4300	6246	6761	5034
Provision for Probables	14000	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPLORATORY RESEARCH	19000	465	359	262	239	607	1188	1531	3673	4300	6246	6761	5034
IMPROVEMENT OF ESTABLISHED BUSINESS													
Arms design - Shotguns													
B-1250 Military products devel	-	-	-	-	-	-	-	-	-	-	-	-	-
Arms Design - Center Fire													
G-0250 Fundamental accuracy program	20000	1026	2020	2507	2235	5234	5781	5804	6421	6981	8208	8832	7934
C-0300 New calibers for Center Fire rifles	5000	53	367	299	292	529	750	1452	2179	2409	2563	2563	2563
G-1200 Barrel life evaluation	15000	-	-	-	-	4692	4723	4723	4751	4866	5338	6298	6447
C-1650 Single shot hi power bolt action hunting rifle	-	-	-	-	-	-	-	-	-	-	-	-	-
Provision for Probables - CF	-	-	-	-	-	-	-	-	-	-	-	-	-
Arms Design - Rim Fire													
D-0300 New auto & pump Rim Fire rifles	5000	-	-	-	-	-	-	-	-	-	-	-	-

	1973 Budget 4-1-73	JAN.	FEB.	MARCH	APRIL	MAY	JUNE	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.
Arms Design - General													
E-0200 Misc. small exploratory design jobs	4000	-	-	-	-	-	-	-	-	-	-	-	-
E-0250 Product Imp. & Cost reduction	53000	5700	10900	16200	20800	29900	32600	36700	42100	44500	46200	49500	52500
E-0500 M/40XB Rifles - new grades	90000	100	100	400	440	810	1895	3040	4490	5810	6730	7530	8950
E-0600 Pressure measurement techniques	5000	-	-	-	-	-	-	-	-	-	500	1120	2910
Total Gun Design	149000	5800	11000	16600	21200	29900	32600	36700	42100	44500	46200	49500	52500
TRAPS													
L-0300 New Remington trap family	80000	6800	10100	11400	13300	18600	22400	28000	34900	36700	37900	39200	41700
Provision for probables - Traps	10000	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL IMP. ESTABLISHED BUSINESS	179000	12700	21200	28000	34500	48500	55000	64900	79000	81200	84100	88700	94200
GOVERNMENT													
Provision for probable contracts	10000	-	-	-	-	-	-	-	-	-	-	-	-
OTHER WORK - WORKS LEDGER													
G-0250 Misc. work for Plant & others	26000	3500	4600	5000	5900	7200	11900	14900	16100	18000	19500	21200	22800
G-0300 Misc. work for Oper Com & Sales	5000	-	300	300	400	1200	1600	2200	2200	3200	3500	3500	3500
G-0400 Research service - Sales & promotion	24000	2900	5000	7000	11000	12500	14500	16500	20400	23000	24000	27000	29000
G-0450 Plant assist on Rem Gun Line	35000	2000	4000	6000	7000	11000	15500	18000	19500	21000	22000	25000	27000
G-0450 Service to SAAMI	10000	2000	3000	7000	7000	6000	8000	9000	10000	12000	14000	14000	13000
Provision for Probables - Other work	10000	-	-	-	-	1000	1600	2100	500	500	500	500	500
Total Other work	102000	9300	16900	20000	27000	42100	52000	61200	61200	78000	84000	96000	102000
TOTAL	380000	22000	38100	48000	61500	90600	107000	126100	140200	159200	168100	184700	196200

BARBER - PRESALE R 0104458

CONFIDENTIAL-SUBJECT TO PROTECTIVE ORDER

KINZER V. REMINGTON

BARBER - PRESALE R 0104458

R2505446