

RD-6565

Rev.: 10-10-67

1-12-71

ESTIMATE #

ESTIMATED SAVINGS & RETURN ON INVESTMENT

M/700-40XR-40XR 3-POSITION SAFETY

	PRESENT 2-POSITION SAFETY 2-1975	PROPOSED 3-POSITION SAFETY		
Forecast Year				
Quantity Forecast	105620			
OPERATING COSTS				
Purchased Parts	\$	\$	\$	\$
Raw Material				
Standard Labor	109640	112430		
Labor Variance @ 10%	10960	11240		
Industrial Relations @ 41%	49450	50700		
Supplies	650	670		
Tool Replacement	200	230		
Cutter Grind				
Tool Maintenance	40	70		
Maintenance	250	250		
Electricity				
Equipment Depreciation @				
Franchise Tax @				
	\$ 171190	\$ 175590	\$	\$
SAVINGS IN OPERATING COST	LOSS	(\$ 4400)		\$
Less: All other expense:				\$
All Other _____%; Federal Tax _____%		\$		\$
NET SAVINGS		\$		\$
INVESTMENT				
Project expenditures		\$		\$
Manufacturing and working facilities				
Net change in working capital				
Total capital required for this project		\$		\$
RETURN ON INVESTMENT - THIS PROJECT				
NET SAVINGS - After Amortization of Operation Charges		\$		\$
Project Operation Charges		\$ 25600		\$
Less: Federal Tax _____%		\$		\$
Total capital required including research and development and other charges		\$		\$
Return on total capital required		%		%
Equipment to be released				
Increased space requirements (Decrease)				
Production capacity				
Forecast burdening				

Engineer: W. P. PridmoreDate: 3-22-75