

## FIREARMS RESEARCH DIVISION

(Dollars In Thousands)

| Authorized<br>1981<br>Budget | Expenditures<br>As Of<br>3/31/81 | Forecasted<br>Expenditures<br>Bal. of Year | Total<br>Anticipated<br>Expenditures | Index<br>Ranking | *Exclude<br>Supervision<br>*Assignable<br>Manpower<br>Exempt |
|------------------------------|----------------------------------|--------------------------------------------|--------------------------------------|------------------|--------------------------------------------------------------|
|                              |                                  |                                            |                                      |                  |                                                              |
| \$ 675                       | \$ 158                           |                                            |                                      |                  |                                                              |
| 60                           | 46                               |                                            |                                      |                  |                                                              |
| 200                          | 28                               |                                            |                                      |                  |                                                              |
| 100                          | 12                               |                                            |                                      |                  |                                                              |
| 60                           | 26                               |                                            |                                      |                  |                                                              |
| -                            | 4                                |                                            |                                      |                  |                                                              |
| \$ 1,095                     | \$ 274                           |                                            |                                      |                  |                                                              |
| \$ 150                       | \$ 93                            |                                            |                                      |                  |                                                              |
| 135                          | 31                               |                                            |                                      |                  |                                                              |
| 85                           | 17                               |                                            |                                      |                  |                                                              |
| 90                           | -                                |                                            |                                      |                  |                                                              |
| 200                          | 11                               |                                            |                                      |                  |                                                              |
| 75                           | 10                               |                                            |                                      |                  |                                                              |
| 60                           | -                                | 10                                         | 10                                   |                  | 1/ J.R. Farrell                                              |
| \$ 795                       | \$ 162                           |                                            |                                      |                  |                                                              |

## 1981 REVISED FIREARMS RESEARCH BUDGET

Project  
No. Description

## Improvement of Established Business

## Arms Design - Shotgun

✓ B-1800 XSG & XPG Development Program *MAINT*  
 1900 M/870 Competition Trap *Book*  
 2000 Product Improvement *Book*  
 3050 Cost Reduction Programs "  
 4050 21MM Seismic Exploration *Book*  
 5000 M/870 - 1100 Special Slug Gun *Book*

## Total Arms Design - Shotgun

## Arms Design - Center Fire

✓ C-1700 M/7400 & M/7600 Development Program *MAINT*  
 1800 Product Improvement Program *Books*  
 1850 Bolt Action Carbine Styling Program *Books*  
 2000 Cost Reduction Program *Books*  
 ✓ 2050 C.F. Fire Control Improvement Program *MAINT*  
 ✓ 3000 C.F. Bolt Lock Improvement Program *MAINT*  
 ✓ 3050 Model 788 Safety/Improvement Program *MAINT*  
 ✓ 4000 New Bolt Action Rifle (Model 7) Development Program *MAINT*

## Total Arms Design - Center Fire