

(Dollars in Thousands)

Authorized 1981 Budget	Expenditures As Of 3/31/81	Forecasted Expenditures Bal. of Year	Total Anticipated Expenditures	Index Randing	*Exclude Supervision *Assignable Manpower Exempt
\$ 40	\$ 13				
20	2				
\$ 60	\$ 15				
\$ 40	\$ 14				
65	32				
145	11				
75	13				
25	-				
\$ 350	\$ 70				
\$ 2,300	\$ 521				

Project
No.

Description

Improvement of Established Business - (continued)Arms Design - Rim Fire

D-1100 Product Improvement Program *Druck's*
1250 Cost Reduction Program *Druck's*

Total Arms Design - Rim FireArms Design - General

E-0200 Misc. Exploratory Design Jobs
0300 Development of Fundamental Firearms Concept *Jed - Hughes*
0750 Technical Computer Software Program Development *Druck's*
1000 Computer Techniques & Instrumentation for Measurement & Test Lab *Druck's*
1050 Consultant Investigation & Exploratory Studies *Druck's*

Total Arms Design - GeneralTOTAL ARMS DESIGN