

CONFIDENTIAL

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FILE

TRIGGER ASSEMBLY REPLACEMENT PROGRAM
Month of OCTOBER, 1988

	CURRENT MONTH	TO-DATE
PARTS	3,222	107,549
INHOUSE COSTS	1,787	181,432
SALARIES	157,546	249,095
CONTRACT LABOR	6,225	40,059
FREIGHT	419	6,179
PURCHASES	0	11,673
TELEPHONE	3,632	12,922
POSTAGE	325	7,501
WARRANTY SHOPS	18,309	196,278
PROGRAMMING/SYSTEM SUPPORT	39,898	49,778
ADVERTISING	16,105	100,607
UTILITIES	8,358	8,358
DEPRECIATION	1,429	1,429
SCRAP PARTS	55,012	55,012
PROPERTY TAXES	2,649	2,649
OVERHEADS	10,983	10,983
TOTAL	325,899	1,041,504

11/11/88

R. E. Macrina