

OP #	PROCESS DESCRIPTION	MACHINE DESCRIPTION	Capital \$	Ops. \$	Depart Number	Depart Labor \$	Total % Overhead	Std. Run Hours	Material \$	Labor \$	Over Head \$	Oper. Cost
10	Injection Mold Butt Plate				Vendor							\$ 0.17
20	Synthetic Stock (Mold/Assy)				Vendor							\$ 6.55
	Tooling		\$ 120,000.00									
	Fixtures		\$ 5,000.00									
	Stock Assy. with Butt Plate		\$ 125,000.00									\$ 6.72
10	Injection Mold Recoil Pad				Vendor							\$ 3.15
	Tooling (Recoil Pad/Backer)		\$ 35,000.00									
20	Synthetic Stock (Mold/Assy)				Vendor							\$ 7.15
	Tooling		\$ 120,000.00									
	Fixtures		\$ 5,000.00									
	Stock Assy. with Recoil Pad		\$ 160,000.00									\$ 10.30
	Totals		\$ 570,000.00	\$ -				0.000000	\$ -	\$ -	\$ -	\$ 34.04