

Model 710 Cost Est. by Month

Month	Year	Description	Manufacturing Capital	Amount \$ Outside	Amount \$ Remington	Travel/ Total \$	Total \$	Total \$ by Month
Jan.	1999	steel receiver insert (1)		\$ 3,550.00				
		preliminary test actions (2) (all empty less bbl & receiver ins.)		\$ 6,000.00				
		barrel sections (15)		\$ 3,525.00				
		alum. stock injecting sample		\$ 3,000.00				
		cosmetic bolt plug samples (rapid prototype)		\$ 1,000.00				
		tensile test samples 10 samples at \$100 ea		\$ 1,000.00				
		barrel assembly fixture (design and build)	\$ 20,000.00					
		barrel forging tooling		\$ 18,000.00				
		mold flow analysis		\$ 7,000.00				
		magazine box development		\$ 3,500.00				
		travel to ilion				\$ 1,200.00		
		Totals	\$ 20,000.00	\$ 46,575.00	\$ -	\$ 1,200.00	\$ -	\$ 67,775.00
Feb.	1999	receiver insert molding tool (single cavity for develop)	\$ 75,000.00					
		bolt plug molding tool	\$ 50,000.00					
		heat treat development		\$ 5,000.00	\$ 2,000.00			
		forging tool development		\$ 5,000.00	\$ 5,000.00			
		magazine development		\$ 5,000.00				
		misc. component for EET (12 guns @ \$1500 for comp)		\$ 18,000.00				
		travel 1 trip to atlanta, 1 trip to ilion @ \$1500/trip				\$ 3,000.00		
		bolt handle cosmetic samples rapid prototype		\$ 1,000.00				
		Totals	\$ 125,000.00	\$ 34,000.00	\$ 7,000.00	\$ 3,000.00	\$ -	\$ 169,000.00
March	1999	barrel development		\$ 3,000.00	\$ 5,000.00			
		EET barrel hub machining (15 barrels @ \$400/barrel)		\$ 6,000.00				
		EET receivers (12 @ \$500/receiver)		\$ 6,000.00				
		magazine box development		\$ 5,000.00				
		EET ammo 3000 mda/gun, 12 guns, @ \$24 ea mda		\$ 9,000.00				
		bolt plug inserts (30 pcs @ \$200 ea)		\$ 6,000.00				
		travel to ilion 2 people, 1 trip				\$ 3,000.00		
		stock mold	\$ 100,000.00					
		grip cap mold	\$ 30,000.00					
		Totals	\$ 130,000.00	\$ 35,000.00	\$ 8,000.00	\$ 3,000.00	\$ -	\$ 173,000.00
April	1999	receiver insert tool changes	\$ 15,000.00					
		bolt plug tool changes	\$ 5,000.00					
		EET barrel heat treating		\$ 15,000.00				
		revised misc component reorder (\$1000/gun)		\$ 12,000.00				
		DAT component build		\$ 18,000.00				
		barrel development			\$ 5,000.00			
		travel to ilion 1 person (1 wk)				\$ 2,500.00		
		Totals	\$ 20,000.00	\$ 27,000.00	\$ 5,000.00	\$ 2,500.00	\$ -	\$ 54,500.00
May	1999	DAT component build 40 guns (sourced parts to prod. vendors)		\$ 40,000.00				
		travel to ilion 2 people				\$ 3,000.00		
		DAT barrel development, 4000 bolts, 40 barrels		\$ 16,000.00	\$ 5,000.00			
		receiver insert tool changes	\$ 10,000.00					
		DAT bolt plug tooling \$200/pc, 40 pcs		\$ 8,000.00				
		DAT alum. stock block \$250/pc, 5 pcs		\$ 12,500.00				
		DAT ammo (3000 mda/gun, 40 guns, @ \$24 mda)		\$ 30,000.00				
		DAT magazine development (\$500/pc, 40 guns)		\$ 20,000.00				
		Totals	\$ 10,000.00	\$ 126,500.00	\$ 8,000.00	\$ 3,000.00	\$ -	\$ 144,500.00
June	1999	DAT component rework		\$ 25,000.00				
		Totals		\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00
July	1999	DAT component rework		\$ 15,000.00				
		stock tool alterations	\$ 25,000.00					
		grip cap tool alterations	\$ 10,000.00					
		owners manual		\$ 4,500.00				
		owners manual translations		\$ 3,500.00				
		travel to ilion 2 trips				\$ 3,000.00		
		Totals	\$ 35,000.00	\$ 23,000.00	\$ -	\$ 3,000.00	\$ -	\$ 61,000.00
August	1999	Catalog Samples (3 guns at \$3000/ea)		\$ 9,000.00				
		component rework		\$ 10,000.00				
		DAT ammo		\$ 20,000.00				
		travel to ilion 3 trips				\$ 4,500.00		
		Totals		\$ 39,000.00	\$ -	\$ 4,500.00	\$ -	\$ 43,500.00
September	1999	Writers Seminar Samples (10 guns @ \$500/ea)		\$ 5,000.00				
		travel to ilion 2 trips				\$ 3,000.00		
		Totals		\$ 5,000.00	\$ -	\$ 3,000.00	\$ -	\$ 8,000.00
October	1999	travel to ilion 2 weeks				\$ 4,000.00		
		component improvement		\$ 5,000.00				
		Totals		\$ 5,000.00	\$ -	\$ 4,000.00	\$ -	\$ 9,000.00
November	1999	ilion support		\$ 10,000.00				
		travel to ilion 2 trips				\$ 3,000.00		
		Totals		\$ 10,000.00	\$ -	\$ 3,000.00	\$ -	\$ 13,000.00
December	1999	ilion support		\$ 10,000.00				
		travel to ilion 1 trip				\$ 1,500.00		
		Totals		\$ 10,000.00	\$ -	\$ 1,500.00	\$ -	\$ 11,500.00
		1999 Manufacturing Capital	\$ 340,000.00					
		1999 Totals					Total	\$ 779,775.00
							Cap. Roll-over	\$ 340,000.00
							R&D Total	\$ 439,775.00

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