

Shipment Position vs. Budget (Units)

May 17, 2005

January - April, 2005
Calendar Year

	UNITS		Budget vs.	
	Budget	Shipments	Projected Actual Variance	% +/-
Mayfield				
710	19,503	18,591	-2,912	-15
597	16,735	15,791	-944	-6
504	1,473	1,281	-182	-12
Total	37,711	33,673	-4,038	-11
Ilion				
Shotguns	79,120	80,935	1,815	2
Centerfire	55,338	53,749	-1,584	-3
Rimfire	605	539	-66	-11
Black Powder	6	0	3	50
Total	135,069	135,232	168	0
Shotgun XBL	10,396	9,615	-683	-7