

Shipment Position vs. Budget (Units)
January - April, 2005
Calendar Year

	UNITS		Budget vs. Projected Actual	
	<u>Budget</u>	<u>Shipments</u>	<u>Variance</u>	<u>% + / -</u>
<u>Mayfield</u>				
710	19,503	16,591	-2,912	-15
597	16,735	15,791	-944	-6
504	1,473	1,291	-182	-12
Total	37,711	33,673	-4,038	-11
<u>Ilion</u>				
Shotguns	79,120	80,935	1,815	2
Centerfire	55,333	53,749	-1,584	-3
Rimfire	605	539	-66	-11
Black Powder	6	9	3	50
Total	135,064	135,232	168	0
Shotgun XBL	10,296	9,613	-683	-7

~AUTODATE

Subject to Protective Order - Williams v. Remington