Subject to Protective Order - Williams v. Remington

CONFIDENTIAL

5	EST. PROJECT EXPENSES						ACTUAL PROJECT EXPENSES					
							98 ACTUAL	00 ACTUAL	ACTUAL	EST.	CAP / $1,000	
4th Q	1998	1999	2002	2002	2003	2004	YTD	YTD	TTD	TOTAL	2000	2001
			REV. 2									
			$ 100.00									
			$ 15.00									
			$ 30.00	$ 15.00								
			$ 50.00									
	#REF!	$ -	$ -				#REF!	$ 2.64	#REF!	#REF!		
			$ 20.00	$ 30.68								
			$ 30.00									
			$ 20.00									
			$ 20.00	$ 80.84								