

EST. PROJECT EXPENSES						ACTUAL PROJECT EXPENSES				CAP / \$1,000	
						98 ACTUAL	00 ACTUAL	ACTUAL	EST.	2000	2001
1998								YTD	YTD	TOTAL	
1999											
2000											
2001											
2002											
2002											
2003											
2004											
Contains T&E, Contains T&P Warehouse Position											