

Subject to Protective Order - Williams v. Remington

Location	Capital		
	2003 Plan	2006 Budget (1)	2005 Outlook (2)
Ilion	\$3,400.0	\$5,801.4	\$3,321.0
Mayfield	1,000.0	1,089.3	665.0
Ada/Findlay	100.0	45.0	30.0
Lonoke	4,400.0	3,838.4	4,808.0
Lonoke - Molds		460.2	140.0
PMPd	200.0	427.0	175.0
Elizabethtown	200.0	254.5	10.0
Corporate	700.0	1,093.0	1,228.0
Total excluding Capital Leases & Corporate E-Commerce (3)	10,000.0	13,008.7	10,377.0
Capital Leases	0.0	0.0	1,173.0
Total	\$10,000.0	\$13,008.7	\$11,550.0

	2006	2005
Expansion & Improvement	5,319.7	4,275.0
Necessary & Support (includes Lonoke Molds)	7,434.7	7,161.0
R&D	254.5	114.0
Total	13,008.9	11,550.0

(1) As submitted by locations.

(2) 2005 Estimated CapEx Outlook provided by locations using 10 months actual.

(3) Total excluding Capital Leases represents cash payments.

Breakdown of Submitted 2006 Budget	Expanded or Improved Facilities	Necessity and Support	Research & Development	Total
				David Chafin
				6/12/2006 ~AUTOTIME

~AUTOFIL Company Summary