

<i>Business Area</i>	<i>2006 Capital Expenditures</i>	<i>2006 Operating Expenditures</i>	<i>ROIC %</i>
Mayfield	1,089	65	-23%
Ilion	5,801	851	19%
Lonoke	3,838	47	55%
Lonoke Molds	460	0	N/A
Targets	45	0	-20%
PMPd.	427	39	54%
E-town R&D	254	0	-11%
Corporate	1,093	16	-18%
	<u>13,009</u>	<u>1,018</u>	<u>27%</u>

Note: ROIC% is calculated on the total project including carryover, not the amount spent in 2006.  
Lonoke Molds are excluded from this calculation.

~AUTOFIL

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