

Location: Mayfield2005 Carryover Projects

Description	Category	(1) Prior Expenditures	ROIC%	ROIC\$	Capital Expenditures	Operating Expenses	Total 2006
SPL Fire Control	EXIM	0	-685%	(471)	68	0	69
Total		0	-685%	(471)	68	0	69
Total 2005 Carryover Projects		0	-685%	(471)	68	0	69

New Expenditures Budgeted for 2006

Description	Category		ROIC%	ROIC\$	Capital Expenditures	Operating Expenses	Total 2006
710 Stock Mold (Youth/Inserts)	EXIM	N/A	20%	60	300		300
Turning Center	EXIM	N/A	41%	133	275	50	325
M597 Trigger Assembly (Orbiter Riveter)	EXIM	N/A	42%	25	60		60
Broach	EXIM	N/A	51%	35	53	15	68
Total EXIM			34%	253	688	65	753
System Upgrades	NSMP	N/A	-33%	(3)	10	0	10
Mauser build Area	NSMP	N/A	-20%	(1)	5	0	5
Accuracy Tracking	NSMP	N/A	-20%	(1)	6	0	6
Replace AC for Break Room	NSMP	N/A	-20%	(1)	7	0	7
M710 Bolt Handle Fixture	NSMP	N/A	-20%	(3)	15	0	15
Bore Scope	NSMP	N/A	-20%	(3)	15	0	15
Shrink Wrapper - Improve shipping efficiency	NSMP	N/A	-20%	(4)	20	0	20
Pack Area Expansion	NSMP	N/A	-20%	(4)	20	0	20
Misc. Engineering Fixtures	NSMP	N/A	-20%	(5)	25	0	25
Vendor Tooling	NSMP	N/A	-20%	(15)	75	0	75
Trash Compactor	NSMP	N/A	-10%	(1)	5	0	5
Plant Ventilation	NSMP	N/A	-10%	(2)	20	0	20

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6/12/2006 ~AUTOTIME

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