

Plant Security Upgrade	NSMP	N/A	-10%	(5)	50	0	50
BATF Receiver Marking System	NSMP	N/A	-8%	(5)	60	0	60
Total NS			-16%	(53)	333	0	333
Total New Expenditures Budgeted for 2008		N/A	18%	200	1021	65	1086
Total All Projects		0	-23%	(271)	1089	65	1155

- (1) Prior Year Expenditures includes Capital and Operating.
 (2) Total 2006, 2007, and Total Project includes Capital and Operating Expenditures.

C:\Program Files\TCD\CrackerLoader\REM\REM\mail\awblob\20060107110315A00003020.xls\Mayfield Summary

David Chafin
 6/12/2006 ~AUTOTIME

~AUTOFILE

Subject to Protective Order - Williams v. Remington