

Ilion New Expenditures Budgeted for 2006

Description	Category	Prior Expenditures	ROIC%	ROIC\$	Capital Expenditures
MAKE UP AIR SYSTEMS	NSMP		-5%	(4)	60
PARKING LOT	NSMP		-5%	(3)	50
FLAMABLE STORAGE	NSMP		-5%	(1)	15
PIPE RACK	NSMP		-5%	(4)	76
CHAMBER REAMER PRESETTER	NSMP		-5%	(2)	27
BLDG52 Custom Shop controls	NSMP		-5%	(1)	10
Structural repairs BLDG 53	NSMP		-5%	(5)	100
Demo Stack(Install utilities on new rack)	NSMP		-5%	(4)	80
Pickup Truck	NSMP		-5%	(2)	30
CNC FLUTING MACHINE	NSMP		-5%	(13)	250
REPLACE MESMA KELCH	NSMP		-5%	(5)	90
ELECTRICAL MAIN SWITCH GEAR	NSMP		-5%	(4)	75
SUBSTATION BREAKERS & FUSING	NSMP		-5%	(5)	88
PLANT SECURITY SYSTEM	NSMP		-5%	(3)	50
BLDG74Okuma Magnetic chip conveyors	NSMP		-5%	(1)	26
ALMCO RETROFIT (4)	NSMP		-5%	(1)	21
DEHOFF RETROFIT (3)	NSMP		-5%	(1)	24
REAMER REPLACEMENT FOR C'FIRE BBL	NSMP		-5%	(22)	350
REPLACE SLUDGE MACHINE	NSMP		-5%	(5)	70
TOOL MAINTENANCE - INTERMET, P/N F34315 700 TRIG GUARD	NSMP		-10%	(5)	48
TOOL MAINTENANCE - INTERMET, P/N F110710 TRIGGER PLATE	NSMP		-10%	(6)	64
TOOL MAINTENANCE - INTERMET, P/N F91941, INSERTS FOR TOOLS	NSMP		-20%	(7)	36
				0	0
				0	0
Total NS			-5%	(165)	2,865
	RD	N/A	0%	0	0
Total R&D			#DIV/0!	0	0
Total New Expenditures Budgeted for 2006		N/A	19%	1,268	5,801
Total All Projects (3)		0	19%	1,268	5,801

David Chafin
6/12/2006 ~AUTOTIME

~AUTOFIELD