

Illion New Expenditures Budgeted for 2006

Description	Category	Prior Expenditures	ROIC%	ROIC\$	Capital Expenditures
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- (1) Prior Year Expenditures includes Capital and Operating
 (2) Total 2007, 2008, and Total Project includes Capital and Operating Expenditures
 (3) ROIC% is calculated on the total project not the amount spent in 2006.

David Chafin
 6/12/2006 ~AUTOTIME

~AUTOFILE