

Operating Expenses	Total 2006	Total 2007	Total 2008	Total Project
15.0	75	0	0	75
0.0	50	0	0	50
0.0	15	0	0	15
0.0	76	0	0	76
10.0	37	0	0	37
0.0	10	0	0	10
0.0	100	0	0	100
0.0	80	0	0	80
0.0	30	0	0	30
15.0	265	0	0	265
2.0	92	0	0	92
10.0	85	0	0	85
9.0	97	0	0	97
0.0	50	0	0	50
0.0	26	0	0	26
0.6	22	0	0	22
5.0	29	0	0	29
80.0	430	0	0	430
15.0	85	0	0	85
0.0	48	0	0	48
0.0	64	0	0	64
0.0	36	0	0	36
0	0	0	0	0
0	0	0	0	0
278	3,143	0	0	3,143
0	0	0	0	0
0	0	0	0	0
851	6,652	0	0	6,652
851	6,652	0	0	6,652

~AUTOFIL

David Chafin
6/12/2006 ~AUTOTIME

Subject to Protective Order - Williams v. Remington

BARBER - REM DOCSB0010775

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