

Description	Category	Prior Expenditures	ROIC%	ROIC\$	Capital Expenditures	Operating Expenses
Improved 3 1/2" Gas Seal Equipment	EX/IM		30%	8	27.5	
Improved 3 1/2" Gas Seal Mold	EX/IM		30%	8	27.5	
Improved Turkey Load Top Wad Feed System	EX/IM		30%	8	25.0	
Total EXIM			28%	398	943	27

David Chafin
6/12/2006 ~AUTOTIME

~AUTOFILE

Subject to Protective Order - Williams v. Remington