

Description	Category	Prior Expenditures	ROIC%	ROIC\$	Capital Expenditures	Operating Expenses
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Primer Waste Treatment Repairs	NSMP		-10%	(46)	460.0	
Ballistics Automated Data Collection System	NSMP		-33%	(69)	135.0	
Lonoke Facility Improvements	NSMP		-10%	(8)	75.0	
Rebuild/Upgrade 4 Centerfire Headers(138,146,147,148)	NSMP		-20%	(28)	140.0	
Rebuild/Upgrade 4 Centerfire Prime Mchs(47,48,52,53)	NSMP		-21%	(21)	100.0	
Primer Mix Bowl Lift Mechanism(1)	NSMP		-10%	(3)	34.6	
Shotshell Cap Press Metal Indexers (2)	NSMP		-20%	(18)	90.0	
Shotshell #418 Extruder Electrical Upgrade	NSMP		-20%	(13)	65.0	
Rebuild/Upgrade 2 Centerfire Draw Presses(177,179)	NSMP		-20%	(12)	60.0	
Rebuild/Upgrade 2 Centerfire Taper Presses (81,92)	NSMP		-20%	(12)	60.0	
Rimfire AIM Case Inspection Units (3)	NSMP		-30%	(18)	58.5	
Rebuild/Upgrade 4 Centerfire #11 Duplex Loader	NSMP		-20%	(11)	55.0	
Maintenance Centerless Grinder	NSMP		-7%	(3)	49.0	
Rebuild Rimfire #1197 AIM Machine	NSMP		-20%	(9)	47.0	
Maintenance Machine Shop CNC Lathe	NSMP		-7%	(3)	48.4	
Yard Service Pickup Truck	NSMP		-20%	(6)	29.8	
Rebuild Rimfire #1198 AIM Machine	NSMP		-20%	(9)	44.5	
Shotshell Triplex AH&P Electrical Upgrades (2)	NSMP		-20%	(8)	42.0	
Lonoke Network Switch Upgrade	NSMP		-33%	(14)	41.5	
Shotshell Shell Printer Electrical Upgrades (4)	NSMP		-30%	(12)	40.0	
Shotshell Duplex Loader Electrical Upgrade	NSMP		-20%	(7)	36.0	
Shotshell Simplex/Duplex Loader Ball Pwd Chargers	NSMP		-20%	(7)	35.0	
Centerfire Spare IPS Gearbox & Arm Assemblies	NSMP		-20%	(7)	33.8	
Centerfire Lead Area Process Drain System	NSMP		-7%	(2)	32.0	
Primer Component Wash Area Floor	NSMP		-24%	(7)	30.0	
Centerfire Lead Area #34 Rider Forktruck	NSMP		-10%	(3)	28.3	
Warehouse Narrow Aisle Stacker	NSMP		-10%	(3)	28.0	
Shotshell #480 Triplex AH&P Index Drive	NSMP		-20%	(5)	27.0	
Shotshell RC Body Former Electrical Upgrades (2)	NSMP		-20%	(5)	26.0	
Replace 11 Damaged Utility Poles	NSMP		-10%	(3)	25.0	
Shotshell Simplex Loader Shell Conveyors	NSMP		-10%	(2)	23.4	

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