

Description	Category	Prior Expenditures	ROIC%	ROIC\$	Capital Expenditures	Operating Expenses
Replace Rimfire Bldg 303 & 304 Roofs	NSMP		-28%	(8)	22.0	6.0
Semauto Primer Charging Knockout Fixtures(3)	NSMP		-20%	(4)	20.0	
Spare Rimfire Cupping Die Set	NSMP		-33%	(7)	20.0	
Upgrade Plant Security System	NSMP		-20%	(4)	20.0	
Rimfire #1051 Shellmaker Electrical Upgrade	NSMP		-20%	(4)	19.0	
Shotshell #494 Simplex AH&P Electrical Upgrade	NSMP		-20%	(4)	18.0	
Centerfire Furnace Area #12 Walker Stacker	NSMP		-10%	(2)	17.6	
Yard Service Lawn Mower	NSMP		-20%	(3)	16.7	
Centerfire #28 Duplex Loader Electrical Upgrade	NSMP		-20%	(3)	15.0	
Engineering Design Simulation Software	NSMP		-33%	(5)	15.0	
Maintenance Machine Shop Milling Machine	NSMP		-7%	(1)	15.0	
Maintenance Water Jet Drain Cleaner	NSMP		-10%	(2)	15.0	
Rebuild Maintenance Mach Shop Lathes(2)	NSMP		-20%	(3)	15.0	
Rebuild Maintenance Mach Shop Milling Machines(2)	NSMP		-20%	(3)	15.0	
Shot Tower Hoist Replacement	NSMP		-10%	(2)	15.0	
Primer Bldg 712 Sulfuric Acid System	NSMP		4%	1	14.8	
Replace Warehouse Office Ceiling & Floor	NSMP		-26%	(3)	13.3	
Centerfire Tray Storage Dock Enclosure	NSMP		-6%	(1)	12.9	
Shotshell #969 RC Body Former Hydraulic Pump	NSMP		-20%	(3)	12.5	
Shot Tower Pallet Jacks (2)	NSMP		-24%	(2)	10.3	
Shotshell Outside Process Control Enclosure	NSMP		-10%	(1)	10.0	
Centerfire IPS Packer Computer Systems	NSMP		-33%	(4)	9.2	4.0
Primer Mix Operation Surveillance System	NSMP		-20%	(2)	8.8	
Upgrade Plant Paging System	NSMP		-20%	(2)	8.0	
Primer Component Wash System	NSMP		-20%	(1)	5.8	
Rimfire #1003 Cupping Press Lubrication System	NSMP		-20%	(1)	5.1	
Centerfire Packing Area #78 Pallet Truck	NSMP		-20%	(1)	3.8	
Primer Charging Vapor Collection System	NSHS		-7%	(8)	110.9	
Shotshell AH&P Noise Reduction	NSHS		-20%	(3)	12.5	1.5
Waste Treatment Gravity Discharge Drain Line	NSEV		-7%	(2)	25.0	
Modify Shotshell Process Sump Piping	NSEV		-20%	(1)	5.0	
Total NS			-18%	(462)	2,524	12

David Chafin
6/12/2006 ~AUTOTIME

~AUTOFILE

Subject to Protective Order - Williams v. Remington

BARBER - REM DOCSB0010781

MAE00010697