

Description	Category	Prior Expenditures	ROIC%	ROIC\$	Capital Expenditures	Operating Expenses
Total RD			0%	0	0	0
Total New Expenditures Budgeted for 2006		N/A	-2%	(63)	3,467	39
Total All Projects (3)		1,020	55%	2,998	3,838	47

- (1) Prior Year Expenditures includes Capital and Operating.
 (2) Total 2007, 2008, and Total Project includes Capital and Operating Expenditures.
 (3) ROIC% is calculated on the total project; not the amount spent in 2006.

C:\Program Files\TCD\CrackerLoader\REM\REMail\vwblob\20060107110315A00003020.xls\Lonoke Summary

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 6/12/2006 ~AUTOTIME

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