

Location: LonokeNew Expenditures Budgeted for 2006

Description	Category	Prior Expenditures	ROIC%	ROIC\$	Capital Expenditures	Operating Expenses
New Mold	PT-28			0	85	
Mold Repair	FIG 8-12S			0	6	
Mold Repair	TGT-12S			0	6	
Mold Repair	SP-12			0	26	
Mold Repair	410 2 1/2			0	25	
Mold Repair	RXP-12			0	28	
Mold Repair	RM-12			0	35	
Mold Repair	RXP-20			0	45	
Mold Repair	SM-12			0	12	
Mold Repair	R-16			0	45	
Mold Repair	SH-12			0	22	
Mold Repair	RP-12			0	34	
Mold Repair	SXH-12			0	15	
Mold Repair	SH-20			0	15	
Mold Repair	GL-12S			0	45	
Mold Repair	HV-12S			0	16	
Total Molds - 2006			0%	0	460	0

C:\Program Files\TCD\CrackerLoader\REM\REMEmail\rawblob\{20080107110315A00003020.xls}Lonoke Molds

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6/12/2006 ~AUTOTIME