

Location: Ada - Findlay

2005 Carryover Projects

Description	Category	(1) Prior Expenditures	ROIC%	ROIC\$	Capital Expenditures	Operating Expenses	Total 2006	Total 2007
N/A		0	0%	0	0	0	0	0
		0	0%	0	0	0	0	0
Total 2005 Carryover Projects		0	0%	0	0	0	0	0

New Expenditures Budgeted for 2006

Description	Category	ROIC%	ROIC\$	Capital Expenditures	Operating Expenses	Total 2006	Total 2007
	EXIM	N/A	0%	0	0	0	0
Total EXIM			0%	0	0	0	0

Description	Category	Prior Expenditures	ROIC%	ROIC\$	Capital Expenditures	Operating Expenses	Total 2006	Total 2007
Findlay Premor Silo Limestone Conversion	NSMP	N/A	-20%	(6)	30	0	30	0
Rebuild Findlay Loading Dock Driveway	NSMP	N/A	-20%	(3)	15	0	15	0
Total NS			-20%	(9)	45	0	45	0
Total New Expenditures Budgeted for 2006		N/A	-20%	(9)	45	0	45	0
Total All Projects		0	-20%	(9)	45	0	45	0

(1) Prior Year Expenditures includes Capital and Operating.

(2) Total 2007, 2008, and Total Project includes Capital and Operating Expenditures.

~AUTOFIELD

David Chafin
6/12/2006 ~AUTOTIME